2022 Dollar Certification of Budget Request to Board of County Commissioners L-2
(the "L-2 Worksheet" and applicable "Voter Approved Fund Tracker" and budget publication must be attached)

District Name: Cassia County

Fund Name	Total Approved Budget*	Cash Forward Balance	Other revenue *NOT* shown in Column 5	Property Tax Replacement From Line 22 of the 'L-2 Worksheet'	Balance to be levied Col. 2 minus (Cols. 3+4+5)
1	2	3	4	5	6
General Fund - Current Expense	$5,237,898	$390,454	$2,936,814	$223,446	$1,687,184
Ambulance Services	$262,850		$40,376	$2,474	$220,000
District Court	$374,120	$167,738	$206,100	$282	
Justice	$12,291,405	$225,736	$8,287,140	$33,529	$3,745,000
Community College	$200,000	$78,021	$120,000	$1,979	
Fair Exhibits	$93,350			$2,262	$91,088
Fair Maintenance	$177,358				$177,358
Historical Society	$45,000		$4,788	$212	$40,000
Revaluation	$452,825		$71,998	$2,827	$378,000
Noxious Weed and Pest	$426,030	$2,971	$193,464	$4,595	$225,000
Preventive Health Fund	$272,300				$272,300
Emergency Medical Services	$20,000	$13,000	$7,000		
K-9 Expense	$4,000	$1,000	$3,000		
M-C Misdemeanor Probation	$1,098,450	$250,000	$848,450		
E911 Communications	$871,000	$618,000	$253,000		
Consolidated Elections	$217,865		$217,865		
Social Services - Assistance - Indigent	$747,118	$664,543	$78,475	$4,100	
County Road & Bridge:					
^ I.C. §40-801(1)(a)	$579,720	$57,678	$459,900	$2,144	$59,998
^^ I.C. §40-801(1)(b)					
NON-LEVIED FUNDS (must net zero)					
Column Subtotal:	$23,371,289	$2,469,141	$13,728,370	$277,850	$6,895,928
Exempt Funds					
Solid Waste District	$828,700	$7,200	$821,500		
Waterways	$50,000		$50,000		
Snowmobile	$86,450	$66,450	$20,000		
Physical Facilities	$274,300	$2,700	$271,600		
Magistrate Fund	$2,500		$2,500		
Court Facilities Fund					
Employee Benefits Fund	$3,621,490		$3,621,490		
Narcotics Seized Assets Fund	$40,000		$40,000		
Court Interlock Fund	$5,000	$3,200	$1,800		
Widow's Benefit Fund	$5,000	$4,975	$25		
Column Subtotal:	$4,913,440	$84,525	$4,828,915		
Column Total:	**$28,284,729**	**$2,553,666**	**$18,557,285**	**$277,850**	**$6,895,928**
Total Replacements (for balancing purposes; line 23 from "L-2 Worksheet")				**$277,850**	

I, the undersigned, attest that a public hearing was held and a resolution was adopted to:
- RESERVE the current year's forgone amount, OR
- RECOVER forgone amounts (line 27 of the 'L-2 Worksheet')

Max Reserved Forgone:
Reserved Forgone:
Recovered Forgone:

I have attached the adopted and signed resolution indicating the amount of forgone to be reserved or recovered.
I have attached the Capital Project Worksheet for additional forgone (if applicable). **Initials:**

I certify that the amounts shown above accurately reflect the budget being certified in accordance with the provisions of I.C. §63-803.
To the best of my knowledge, this district has established and adopted this budget in accordance with all provisions of Idaho Law.

Signature of District Representative	Title	Date
Leonard M. Beck	Chair of the Board	9/12/2022

Contact Name and Mailing Address	Email Address
Cassia County 1459 Overland Ave Burley, ID 83347	taxlevy@cassiacounty.org
Phone Number (###) ###-### EXT ###	**Fax Number (###) ###-###**
208-878-1004	208-878-8825

*Do not include revenue allocated to urban renewal agencies

2022 L-2 Worksheet (must be attached to the L-2 form)				
County Name: Cassia County				
Form Type: County w/County Road & Bridge				
Allowable Base Budget Calculation Plus Solar:				
Highest Non-Exempt P-Tax Budget + P-Tax Replacement (from the 'Maximum Budget and Forgone Amount Worksheet')* Including County Road & Bridge fund			**(1)**	$ 6,486,627
County Road & Bridge fund amount for the year indicated in line 1			**(2)**	$ 58,250
3% Base Budget Growth for County minus County Road & Bridge (line 1 minus line 2; multiplied by 3%)			**(3)**	$ 192,851
3% Base Budget Growth for County Road & Bridge fund (line 2 multiplied by 3%)			**(4)**	$ 1,748
Enter the total amount you received for Solar Farm Tax from the immediate prior year (7/1/20 - 6/30/21)			**(5)**	$ -
New Construction, Annexation, & expiring Urban Renewal allowable budget increases calculation:				
2021 Operating Property Value:				
Cassia County	**(6a)**	$ 95,612,819		
County Road & Bridge	**(6b)**	$ 1,408,032		
2022 Net Taxable Value of Real & Personal Property (including estimated sub-roll):				
Cassia County	**(7a)**	$ 2,578,075,914		
County Road & Bridge	**(7b)**	$ 38,410,452		
2022 New Construction Roll Values:				
Cassia County	**(8a)**	$ 47,450,560		
County Road & Bridge	**(8b)**	$ 270,861		
New Construction Budget Increases (NOT including expiring Urban Renewal):				
2022 New construction preliminary levy rate for County minus County Road & Bridge; (line 1 - line 2 + line 3) divided by (line 6a + line 7a)	**(9a)**	0.002476439		
2022 New construction preliminary levy rate for County Road & Bridge; (line 2 + line 4) divided by (line 6b + line 7b)	**(9b)**	0.001506788		
2022 New construction allowable budget increase for County minus County Road & Bridge; (multiply line 8a by line 9a)	**(10a)**	$ 117,508		
2022 New construction allowable budget increase for County Road & Bridge; (multiply line 8b by line 9b)	**(10b)**	$ 408		
Total new construction roll budget increase (line 10a + line 10b)			**(11)**	$ 117,916
Expiring Urban Renewal Budget Increases:				
Total expiring Urban Renewal value for the county (100%)	**(12a)**	$ 189,099,975		
Total expiring Urban Renewal value for the County Road & Bridge (100%)	**(12b)**	$ -		
80% of expiring Urban Renewal value for the county	**(13a)**	$151,279,980		
80% of expiring Urban Renewal value for the County Road & Bridge	**(13b)**			
Expiring Urban Renewal budget increase for County minus County Road & Bridge (line 13a multiplied by line 9a)	**(14a)**	$374,636		
Expiring Urban Renewal budget increase for County Road & Bridge (line 13b multiplied by line 9b)	**(14b)**			
Total budget increase from expiring Urban Renewal (line 14a + line 14b)			**(15)**	$ 374,636
Total Non-Exempt Allowable Budget (before P-tax Replacement and P-tax Substitute Funds deductions):				
Total uncapped budget growth potential (Add lines 1+3+4+5+11+15)	**(16a)**	$ 7,173,778		
Total capped growth (max 8%) (line 1 X 1.08 + line 5 + line 15)	**(16b)**	$ 7,380,193		
Total non-exempt budget allowed (lesser of lines 16a and 16b)			**(17)**	$ 7,173,778
Property Tax Replacement:				
Enter yearly amount of the agricultural equipment replacement money	**(18)**	$ 207,941		
Enter yearly amount of the personal property replacement money	**(19)**	$ 69,909		
Information below is reported in indicated columns of the 'Recovered/Recaptured Property Tax and Refund List':				
Enter the Solar Farm Tax reported in column 1 (7/1/21 - 6/30/22)	**(20)**	$ -		
Enter the total recovered Homeowner's Exemption property tax reported in column 2	**(21)**	$ -		
Enter the total amount reported in columns 3 thru 6	**(22)**	$ -		
Total of lines 18 thru 22 (Col. 5 of L-2 must equal this amount)			**(23)**	$ 277,850
Forgone Amount Section:				
County's forgone balance (see 'Maximum Budget and Forgone Amount Worksheet')	**(24)**	$ -		
Maximum forgone allowed to be recovered for general purposes (1% increase)	**(25a)**	$ -		
Forgone recovered for general purposes (not to exceed 1% increase)	**(25b)**	$ -		
Maximum forgone allowed to be recovered for capital projects (3% increase)	**(26a)**	$ -		
Forgone recovered for capital projects (not to exceed 3% increase)	**(26b)**	$ -		
Total forgone amount to be recovered in your budget. This amount can't exceed the district's total forgone balance			**(27)**	$ -
Maximum Allowable Non-exempt Property Tax That Can Be Levied (Including Forgone Amount):				
Maximum non-exempt property tax budget including forgone amount (lines 17-23+27)			**(28)**	$ 6,895,928

*The reported amount excludes the I.C.§ 63-1305C refund.

*** Proof of Publication ***

Twin Falls Times-News
132 Fairfield St W, Twin Falls, Idaho 83301

REBA DAVIS, being duly sworn, deposes and says: That she is the Principal Clerk of the Times-News, a daily newspaper printed and published at Twin Falls, Twin Falls County, State of Idaho, and having a general circulation therein, and which said newspaper has been continuously and uninterruptedly published in said County during a period of twelve consecutive months prior to the first publication of the notice, a copy of which is attached hereto: that said notice was published in the Times-News, in conformity with Section 60-108, Idaho Code, as amended, for:

2 Insertions

Cassia County Auditors Office
Carrie Merrell
1459 OVERLAND AVENUE RM 106
BURLEY ID 83318

ORDER NUMBER 129881

Reba Davis

(Legals Clerk)

STATE OF IDAHO)
.SS
COUNTY OF TWIN FALLS)

On this 11 day of Aug in the year of 2022 before me, a Notary Public, personally appeared before me Reba Davis known or identified to me to be the person whose name subscribed to the within instrument, and being by first duly sworn, declared that the statements therein are true, and acknowledged to me that she executed the same.

Amy Wiesmore

Notary Public FOR Idaho
Residing at: Twin Falls, Idaho
My Commission expires: 9-4-26

AMY WIESMORE
COMMISSION NO. 20203230
NOTARY PUBLIC
STATE OF IDAHO
MY COMM. EXPIRES 09/04/2026

Section: Legals
Category: 50 Legal
PUBLISHED ON: 08/04/2022, 08/11/2022

TOTAL AD COST:	1098.51
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NOTICE OF PUBLIC HEARING - CASSIA COUNTY

PUBLIC HEARING NOTICE IS HEREBY GIVEN THAT THE BOARD OF COMMISSIONERS OF CASSIA COUNTY, IDAHO WILL MEET ON AUGUST 22, 2022 AT THE HOUR OF 9:45AM AT CASSIA CO COURTHOUSE, COMMISSION CHAMBERS, 1459 OVERLAND AVE, RM 206, BURLEY, ID, FOR THE PURPOSE OF CONSIDERING AND FIXING A FINAL BUDGET AND MAKING APPROPRIATIONS TO EACH OFFICE, DEPARTMENT, SERVICE AGENCY OR INSTITUTION AND FUND FOR THE 2022-2023 FISCAL YEAR AT WHICH TIME ANY TAXPAYER MAY APPEAR AND BE HEARD UPON ANY PART OR PARTS OF SAID BUDGET; AND THAT THE FOLLOWING TABLE SETS FORTH THE AMOUNT APPROPRIATED TO EACH DEPARTMENT FOR THE 2022-2023 FISCAL YEAR, THE CURRENT YEAR, TOGETHER WITH THE AMOUNTS EXPENDED FOR "SALARIES", "BENEFITS", AND "OTHER EXPENSES" DURING THE TWO PREVIOUS YEARS BY THE SAID DEPARTMENTS, TO WIT:

	ACTUAL EXPENDITURES								BUDGETED EXPENDITURES							
	FISCAL YEAR ENDING 9/30/2020				FISCAL YEAR ENDING 9/30/2021				CURRENT BUDGET FY ENDING 9/30/2022				TENTATIVE BUDGET FY ENDING 9/30/2023			
	SALARIES	BENEFITS	OTHER	TOTAL	SALARIES	BENEFITS	OTHER	TOTAL	SALARIES	BENEFITS	OTHER	TOTAL	SALARIES	BENEFITS	OTHER	TOTAL
GENERAL FUND (CURRENT EXPENSE)																
AUDITOR & RECORDER	179,204.10	103,225.28	22,302.48	304,731.86	199,677.30	107,600.20	17,743.70	325,021.20	236,800.00	111,625.00	26,800.00	375,225.00	266,300.00	136,360.00	25,800.00	428,460.00
ASSESSOR	290,811.36	151,474.67	9,923.24	452,209.27	294,840.60	153,191.14	9,900.39	457,932.13	310,900.00	153,255.00	23,700.00	487,855.00	338,400.00	185,230.00	25,000.00	548,630.00
TREASURER / TAX COLLECTOR	138,456.29	67,952.81	5,647.77	212,056.87	139,145.59	68,304.28	8,874.19	216,324.06	148,600.00	68,290.00	9,550.00	226,440.00	163,500.00	82,645.00	9,550.00	255,695.00
COMMISSIONERS	147,539.06	74,801.93	6,567.71	228,908.70	147,935.62	75,012.52	7,606.41	230,554.55	163,300.00	78,810.00	14,500.00	256,610.00	179,000.00	95,630.00	14,500.00	289,130.00
M-C PUBLIC DEFENDER	520,336.69	251,704.05	25,905.07	797,945.81	513,567.93	226,445.41	23,730.76	763,744.10	639,500.00	268,600.00	101,550.00	1,009,650.00	710,900.00	324,140.00	109,550.00	1,144,590.00
CIVIL DEFENSE	16,020.33	6,806.47	24,183.41	47,010.21	18,000.06	7,607.88	24,742.22	50,350.16	18,000.00	7,312.00	25,550.00	50,862.00	19,100.00	8,429.00	28,625.00	56,154.00
BUILDINGS & GROUNDS	74,327.73	75,680.08	165,237.44	315,245.25	53,459.06	25,132.87	202,537.53	281,129.46	62,900.00	27,880.00	312,500.00	403,280.00	105,500.00	58,215.00	302,360.00	466,075.00
AGRICULTURAL EXTENSION SERVIC	132,240.30	63,120.96	28,750.58	224,111.84	94,490.82	44,113.33	78,271.72	216,875.87	109,320.00	47,580.00	86,413.00	243,313.00	115,150.00	56,345.00	95,339.00	266,834.00
COUNTY ELECTIONS	35,670.52	18,078.26	120,783.76	174,532.54	113,918.05	49,839.23	98,192.04	261,949.32	105,100.00	46,265.00	47,250.00	198,615.00	118,400.00	56,650.00	83,000.00	258,050.00
GENERAL OPERATIONS	0.00	1,468.16	569,231.18	570,699.34	0.00	392.10	604,958.61	605,350.71	10,000.00	5,025.00	441,000.00	456,025.00	10,000.00	5,025.00	482,900.00	497,925.00
INFORMATION TECHNOLOGY	52,942.56	24,360.47	98,121.57	175,424.60	85,009.26	39,928.29	103,475.73	228,413.28	110,750.00	47,885.00	162,500.00	321,135.00	127,200.00	58,670.00	162,000.00	347,870.00
BUILDING & ZONING	267,364.62	115,143.08	20,450.84	402,958.54	281,389.02	132,010.81	23,547.68	436,947.51	378,700.00	149,021.00	85,650.00	613,371.00	396,300.00	172,835.00	83,040.00	652,175.00
M-C VETERANS SERVICE OFFICER	0.00	0.00	18,979.54	18,979.54	0.00	0.00	21,199.82	21,199.82	0.00	0.00	23,578.00	23,578.00	0.00	0.00	26,310.00	26,310.00
GENERAL FUND (CURRENT EXPENSE)	1,854,913.56	953,816.22	1,116,084.59	3,924,814.37	1,941,433.31	929,578.06	1,224,780.80	4,095,792.17	2,293,870.00	1,011,548.00	1,360,541.00	4,665,959.00	2,549,750.00	1,240,174.00	1,447,974.00	5,237,898.00
ROAD & BRIDGE	93,917.11	51,522.70	256,732.28	402,172.09	101,007.18	52,935.76	287,003.52	440,946.46	119,200.00	56,510.00	341,625.00	517,335.00	140,100.00	69,420.00	370,200.00	579,720.00
EMERGENCY MEDICAL SERVICES	0.00	0.00	7,999.98	7,999.98	0.00	0.00	16,979.73	16,979.73	0.00	0.00	20,000.00	20,000.00	0.00	0.00	20,000.00	20,000.00
AMBULANCE SERVICES	0.00	0.00	229,723.03	229,723.03	0.00	0.00	236,476.01	236,476.01	0.00	0.00	251,475.00	251,475.00	0.00	0.00	262,850.00	262,850.00
DISTRICT COURT	175,741.59	76,001.54	49,483.12	301,226.25	176,507.96	75,687.03	59,476.67	311,671.66	183,350.00	75,260.00	87,500.00	346,110.00	199,900.00	89,720.00	84,500.00	374,120.00
JUSTICE FUND																
DISCRETIONARY COMPENSATION	0.00	55.00	0.00	55.00	0.00	55.00	0.00	55.00	15,000.00	3,580.00	0.00	18,580.00	15,000.00	3,580.00	0.00	18,580.00
DISTRICT COURT CLERKS	330,884.45	174,848.18	0.00	505,732.63	297,547.76	168,668.30	0.00	466,216.06	385,300.00	179,810.00	0.00	565,110.00	397,400.00	195,735.00	0.00	593,135.00
M-C JUVENILE PROBATION	0.00	0.00	198,793.68	198,793.68	0.00	0.00	207,723.52	207,723.52	0.00	0.00	258,683.00	258,683.00	0.00	0.00	275,296.00	275,296.00
PROSECUTING ATTORNEY	376,537.25	156,533.10	91,694.60	624,764.95	378,280.86	156,923.60	82,475.94	617,680.40	462,000.00	168,890.00	86,200.00	717,090.00	499,800.00	199,000.00	86,200.00	785,000.00
CORONER	20,814.11	17,150.09	16,355.82	54,320.02	21,037.94	17,179.35	34,172.78	72,390.07	23,100.00	17,615.00	35,100.00	75,815.00	27,000.00	22,205.00	73,100.00	122,305.00
SHERIFF - COUNTY	1,391,099.16	692,541.35	330,837.77	2,414,478.28	1,423,441.66	681,697.54	576,617.55	2,681,756.75	1,557,600.00	706,902.00	531,022.00	2,795,524.00	1,774,450.00	856,145.00	775,180.00	3,405,775.00
M-C CRIMINAL JUSTICE CENTER	1,591,754.36	826,831.75	929,926.04	3,348,512.15	1,597,411.29	828,302.83	1,015,664.52	3,441,378.64	1,817,550.00	860,386.00	1,241,595.00	3,919,531.00	2,073,900.00	1,028,628.00	1,369,520.00	4,472,048.00
M-C JUVENILE DETENTION CENTER	0.00	0.00	405,965.59	405,965.59	0.00	0.00	490,452.51	490,452.51	0.00	0.00	618,026.00	618,026.00	0.00	0.00	599,066.00	599,066.00
SHERIFF - CITY	960,942.62	491,965.86	253,302.54	1,706,211.02	993,153.09	497,426.00	308,735.33	1,799,314.42	1,106,100.00	503,970.00	291,425.00	1,901,495.00	1,209,700.00	600,830.00	209,670.00	2,020,200.00
JUSTICE FUND	4,672,031.95	2,359,925.33	2,226,876.04	9,258,833.32	4,710,872.60	2,350,252.62	2,715,842.15	9,776,967.37	5,366,650.00	2,441,153.00	3,062,051.00	10,869,854.00	5,997,250.00	2,906,123.00	3,388,032.00	12,291,405.00
K-9 EXPENSE	0.00	0.00	3,762.00	3,762.00	0.00	0.00	6,370.90	6,370.90	0.00	0.00	4,000.00	4,000.00	0.00	0.00	4,000.00	4,000.00
M-C MISDEMEANOR PROBATION	381,285.27	219,749.69	226,155.82	827,190.78	385,819.50	224,235.68	218,452.18	828,507.36	478,000.00	247,810.00	317,500.00	1,043,310.00	499,050.00	295,210.00	304,190.00	1,098,450.00
911 COMMUNICATIONS	0.00	0.00	209,546.96	209,546.96	0.00	0.00	455,475.53	455,475.53	0.00	0.00	906,000.00	906,000.00	0.00	0.00	871,000.00	871,000.00
CONSOLIDATED ELECTIONS	33,961.62	17,758.40	159,333.66	211,053.68	509.88	109.87	128,015.80	128,635.55	3,000.00	710.00	132,446.00	136,156.00	3,500.00	810.00	213,555.00	217,865.00
SOCIAL SERVICES-ASSISTANCE	21,587.97	9,826.11	837,205.16	868,619.24	0.00	0.00	648,789.42	648,789.42	0.00	0.00	1,064,150.00	1,064,150.00	0.00	0.00	747,118.00	747,118.00
COMMUNITY COLLEGE	0.00	0.00	179,050.00	179,050.00	0.00	0.00	167,450.00	167,450.00	0.00	0.00	200,000.00	200,000.00	0.00	0.00	200,000.00	200,000.00
CASSIA COUNTY FAIR	33,785.82	22,182.69	138,432.48	194,400.99	44,974.65	23,797.28	173,039.99	241,811.92	63,300.00	26,250.00	154,800.00	244,350.00	50,260.00	28,370.00	192,078.00	270,708.00
HISTORICAL SOCIETY	18,000.00	5,486.37	14,000.00	37,486.37	0.00	0.00	36,150.00	36,150.00	0.00	- 0.00	43,350.00	43,350.00	0.00	0.00	45,000.00	45,000.00
REVALUATION	192,108.23	94,991.62	14,974.76	302,074.61	195,486.66	95,619.52	36,396.30	327,502.48	217,400.00	98,435.00	34,500.00	350,335.00	272,000.00	141,825.00	39,000.00	452,825.00
SOLID WASTE DISTRICT	0.00	0.00	656,083.00	656,083.00	0.00	0.00	604,091.00	604,091.00	0.00	0.00	735,300.00	735,300.00	0.00	0.00	828,700.00	828,700.00
WATERWAYS	0.00	0.00	19,768.35	19,768.35	0.00	0.00	9,964.30	9,964.30	0.00	0.00	50,000.00	50,000.00	0.00	0.00	50,000.00	50,000.00
NOXIOUS WEED & PEST																

PHYSICAL FACILITIES															
MAGISTRATE FUND	0.00	0.00	205,286.02		2,319.44	947.44	6,259.16	9,526.04	12,000.00	1,725.00	72,300.00	86,025.00	12,400.00	1,750.00	86,450.00
PREVENTIVE HEALTH FUND	0.00	0.00	0.00	205,286.02	0.00	0.00	907,654.59	907,654.59	0.00	0.00	241,000.00	241,000.00	0.00	0.00	274,300.00
ARPA FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	274,300.00
EMPLOYEE BENEFITS FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	206,311.00	206,311.00	0.00	0.00	2,500.00
NARCOTICS SEIZED ASSETS FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00
COURT INTERLOCK FUND	0.00	0.00	0.00	0.00	0.00	0.00	1,525,758.97	1,525,758.97	0.00	0.00	2,857,935.00	2,857,935.00	0.00	0.00	272,300.00
WIDOW'S BENEFIT FUND	0.00	0.00	0.00	0.00	0.00	0.00	22,990.10	22,990.10	0.00	0.00	40,000.00	40,000.00	0.00	0.00	272,300.00
Grand Totals:	0.00	0.00	0.00	0.00	0.00	0.00	3,205.00	3,205.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00
	7,595,037.12	3,865,834.54	6,671,438.56	18,132,310.22	7,721,138.74	3,827,316.84	9,597,058.51	21,145,514.09	8,925,970.00	4,040,896.00	12,356,184.00	25,323,050.00	9,906,710.00	4,864,592.00	13,513,427.00
															28,284,729.00

CASSIA COUNTY FY2023 BUDGET

Revenue Summary Sheet

	Fund	FY2023 Budget	Cash Forward Balance	Estimated Revenue	Grants & Transfers	Reserves Transfer in	Property Taxes
1	Current Expense	$5,237,898	$390,454	$2,235,691	$722,785	$200,000	$1,688,968
4	Ambulance Services	$262,850		$42,850			$220,000
6	District Court	$374,120	$167,738	$206,382			
8	Justice	$12,291,405	$225,736	$3,893,982	$2,576,687	$1,850,000	$3,745,000
17	Community College	$200,000	$78,021	$121,979			
18	Cassia County Fair	$270,708		$2,262			
19	Historical Society	$45,000		$5,000			$268,446
20	Revaluation	$452,825		$74,825			$40,000
27	Noxious Weed & Pest	$426,030	$2,971	$198,059			$378,000
32	Preventive Health Fund	$272,300					$225,000
							$272,300
3	Emergency Medical Services	$20,000	$13,000	$7,000			
9	K-9 Expense	$4,000	$1,000	$3,000			
12	M-C Misdemeanor Probation	$1,098,450	$250,000	$424,000	$212,225	$212,225	
13	E911 Communications	$871,000	$618,000	$253,000			
15	Consolidated Elections	$217,865		$82,865			
16	Social Services	$747,118	$664,543	$82,575		$135,000	
23	Solid Waste District	$828,700	$7,200	$821,500			
25	Waterways	$50,000		$50,000			
28	Snowmobile	$86,450	$66,450	$20,000			
29	Physical Facilities	$274,300	$2,700	$26,600			
31	Magistrate Fund	$2,500		$2,500		$245,000	
33	Court Facilities Fund	$0		$0			
34	ARPA Fund	$0		$0			
48	Employee Benefits Fund	$3,621,490		$0	$3,621,490		
53	Narcotics Seized Assets Fund	$40,000		$40,000			
61	Court Interlock Fund	$5,000	$3,200	$1,800			
98	Widow's Benefit Fund	$5,000	$4,975	$25			
2	Road & Bridge	$579,720	$57,678	$262,044		$200,000	$59,998
	Total	$28,284,729	$2,553,666	$8,857,939	$7,133,187	$2,842,225	$6,897,712

Publish: August 4, 2022 & August 11, 2022

Levy Rate Calculation Worksheet
(For County Use Only)

District's Name: Cassia County

For I.C. §63-1305 Judgments, I.C §33-802 Judgment Obligations, temporary Override/Supplemental, and School Emergency funds increment value added if first certified after 12/31/2007. For Bonds, and Plant Facility, increment value added if voter approved after 12/31/2007, or if new RAA or RAA annexation. For any existing funds, the levy may need to be computed using part of the increment value if boundary changes have occurred.

		Please enter any U/R increment			Taxable Value plus Increment		
	Less U/R Increment	U/R Increment Values					
County	(A) Net Taxable Market Value	(B) Total Net Increment Value	(C) Increment Value of Post-2007 RAAs	(D) Increment Value of Annexed Area Only	Net Value plus ALL Increment (A+B)	Net Value plus Post-2007 RAA Increment Only (A+C)	Net Value plus Annexation Increment Only (A+D)
Cassia County	$2,678,565,221	$269,192,623			$2,947,757,844	$2,678,565,221	$2,678,565,221
County Road & Bridge	$39,833,373				$39,833,373	$39,833,373	$39,833,373
					U/R Key Code: (1)	U/R Key Code: (2)	U/R Key Code: (3)

Levy Calculation Area					
Fund	Balance to be levied	*Select U/R Key Code from list:	Levy Rate	Maximum Levy Rate	"Over Max"
General Fund - Current Exp	$1,687,184		0.000629883	0.002	
Ambulance Services	$220,000		0.000082134	0.0002	
District Court				0.0004	
Justice	$3,745,000		0.001398137	0.002	
Community College				0.0006	
Fair Exhibits	$91,088		0.000034006	0.0001	
Fair Maintenance	$177,358		0.000066214	0.0001	
Historical Society	$40,000		0.000014933	0.00012	
Revaluation	$378,000		0.000141120	0.0004	
Noxious Weed and Pest	$225,000		0.000084000	0.0006	
Preventive Health Fund	$272,300		0.000101659	0.0004	
Emergency Medical Servic				0.000000001	
K-9 Expense				0.000000001	
M-C Misdemeanor Probati				0.000000001	
E911 Communications				0.000000001	
Consolidated Elections				0.000000001	
Social Services - Assistance				0.000000001	
County Road & Bridge:					
I.C. §40-801(1)(a)	$59,998		0.001506224	0.002	
I.C. §40-801(1)(b)				0.00084	
Subtotal	6,895,928		0.004058310		
Exempt Funds					
Solid Waste District					
Waterways					
Snowmobile					
Physical Facilities					
Magistrate Fund					
Court Facilities Fund					
Employee Benefits Fund					
Narcotics Seized Assets Fu					
Court Interlock Fund					
Widow's Benefit Fund					
Subtotal					
Total	**6,895,928**		**0.004058310**		

*Leave Blank if No U/R Increment added; 1 = All increment added; 2 = Post-2007 RAA increment added; 3 = Annexation increment added.

COUNTY LEVY .002552086
ROAD & BRIDGE LEVY .001506224

2022 Dollar Cerification of Budget Request to Board of County Commissioners L-2

(the L-2 worksheet and applicable "Voter Approved Fund Tracker" must be attached)

District of Taxing Unit's Name: Cassia County **County: CASSIA**

Levied Funds						
Fund	**Total Approved Budget***	**Cash Forward Balance**	**Other revenue**	**Property Tax Replacement**	**Balance**	**Net Levy**
Current Expense w/Justice Fund	$ 5,237,898	$ 390,454	$ 2,936,814	$ 223,446	$ 1,687,184	0.000629883
Justice	$ 12,291,405	$ 225,736	$ 8,287,140	$ 33,529	$ 3,745,000	0.001398137
Fair Operations (County)	$ 177,358	$ 0	$ 0	$ 0	$ 177,358	0.000066214
Fair Maintenace of Exhibits	$ 93,350	$ 0	$ 0	$ 2,262	$ 91,088	0.000034006
Revaluation	$ 452,825	$ 0	$ 71,998	$ 2,827	$ 378,000	0.000141120
Ambulance	$ 262,850	$ 0	$ 40,376	$ 2,474	$ 220,000	0.000082134
Preventive Health	$ 272,300	$ 0	$ 0	$ 0	$ 272,300	0.000101659
Historical Society	$ 45,000	$ 0	$ 4,788	$ 212	$ 40,000	0.000014933
Noxious Weeds	$ 426,030	$ 2,971	$ 193,464	$ 4,595	$ 225,000	0.000084000
NON-Levied Funds						
District Court	$ 374,120	$ 167,738	$ 206,100	$ 282	$ 0	
Community College	$ 200,000	$ 78,021	$ 120,000	$ 1,979	$ 0	
Emergency Medical Services	$ 20,000	$ 13,000	$ 7,000	$ 0	$ 0	
K-9 Expense	$ 4,000	$ 1,000	$ 3,000	$ 0	$ 0	
M-C Misdemeanor Probation	$ 1,098,450	$ 250,000	$ 848,450	$ 0	$ 0	
E911 Communications	$ 871,000	$ 618,000	$ 253,000	$ 0	$ 0	
Consolidated Elections	$ 217,865	$ 0	$ 217,865	$ 0	$ 0	
Social Services - Assistance - Indigent	$ 747,118	$ 664,543	$ 78,475	$ 4,100	$ 0	
Solid Waste District	$ 828,700	$ 7,200	$ 821,500	$ 0	$ 0	

Waterways	$ 50,000	$ 0	$ 50,000	$ 0	$ 0	
Snowmobile	$ 86,450	$ 66,450	$ 20,000	$ 0	$ 0	
Physical Facilities	$ 274,300	$ 2,700	$ 271,600	$ 0	$ 0	
Magistrate Fund	$ 2,500	$ 0	$ 2,500	$ 0	$ 0	
Employee Benefits Fund	$ 3,621,490	$ 0	$ 3,621,490	$ 0	$ 0	
Narcotics Seized Assets Fund	$ 40,000	$ 0	$ 40,000	$ 0	$ 0	
Court Interlock Fund	$ 5,000	$ 3,200	$ 1,800	$ 0	$ 0	
Widow's Benefit Fund	$ 5,000	$ 4,975	$ 25	$ 0	$ 0	
Total:	**$ 27,705,009**	**$ 2,495,988**	**$ 18,097,385**	**$ 275,706**	**$ 6,835,930**	**0.002552086**

I certify that the amounts shown above accurately reflect the budget being certified in accordance with the provisions of I.C. 63-803. To the best of my knowledge, this district has established and adopted this budget in accordance with all provisions of Idaho Law.

Joseph Larsen	**(208) 878-1004**	**taxlevy@cassiacounty.org**	
District Representative	Phone Number	Email Address	
1459 Overland Ave, Room 101	**Burley**	**ID**	**83318**
District Address	City	State	Zip

2022 Dollar Cerification of Budget Request to Board of County Commissioners L-2

(the L-2 worksheet and applicable "Voter Approved Fund Tracker" must be attached)

District of Taxing Unit's Name: Elba-Almo (County Road) **County: CASSIA**

Levied Funds

Fund	Total Approved Budget*	Cash Forward Balance	Other revenue	Property Tax Replacement	Balance	Net Levy
IC 40-801A	$ 579,720	$ 57,678	$ 459,900	$ 2,144	$ 59,998	0.001506224
NON-Levied Funds						
Total:	**$ 579,720**	**$ 57,678**	**$ 459,900**	**$ 2,144**	**$ 59,998**	**0.001506224**

I certify that the amounts shown above accurately reflect the budget being certified in accordance with the provisions of I.C. 63-803. To the best of my knowledge, this district has established and adopted this budget in accordance with all provisions of Idaho Law.

Joseph W. Larsen	**(208) 878-1004**	**cassiaauditors@cassiacounty.org**	
District Representative	Phone Number	Email Address	
1459 Overland Ave, Rm 101	**Burley**	**ID**	**83318**
District Address	City	State	Zip